

2008-2009 Springtown ISD Adopted Budget

FUNCTION	DESCRIPTION	Fund 199	Fund 240	Fund 599	Total
11	INSTRUCTION	\$ 15,168,560			\$ 15,168,560
12	INST RESOURCES & MEDIA	\$ 359,699			\$ 359,699
13	CURRICULUM DEVELOPMENT	\$ 142,124			\$ 142,124
21	INSTRUCTIONAL LEADERSHIP	\$ 223,823			\$ 223,823
23	SCHOOL ADMINISTRATION	\$ 1,232,446			\$ 1,232,446
31	COUNSELING	\$ 726,256			\$ 726,256
32	SOCIAL WORK	\$ 83,072			
33	HEALTH SERVICES	\$ 261,931			\$ 261,931
34	TRANSPORTATION	\$ 993,431			\$ 993,431
35	FOOD SERVICES	\$ 30,000	\$ 1,324,307		\$ 1,354,307
36	CO-CURRICULAR	\$ 963,668			\$ 963,668
41	GENERAL ADMINISTRATION	\$ 1,180,927			\$ 1,180,927
51	PLANT MAINTENANCE & OPER.	\$ 3,176,902			\$ 3,176,902
52	SECURITY	\$ 20,000			\$ 20,000
53	DATA PROCESSING SERVICES	\$ 244,746			\$ 244,746
71	DEBT SERVICE	\$ -		\$ 4,250,906	\$ 4,250,906
81	FACILITY ACQ. & CONSTRUCTION	\$ -			\$ -
93	PAYMENTS-SHARED SVCS.	\$ 187,500			\$ 187,500
		\$ 24,995,087	\$ 1,324,307	\$ 4,250,906	\$ 30,570,300
Fund 423	High School Allotment				\$ 272,203
Var. Funds	Special Programs				\$ 1,573,545

Total 2008-2009 Budget \$ 32,416,048