

2021-2022 Springtown ISD Adopted Budget

OBJECT	DESCRIPTION	Fund 199	Fund 240	Fund 599	Special Programs	Total
5700	Local Revenue	\$ 17,771,086	\$ 656,154	\$ 3,975,114		\$ 22,402,354
5800	State Revenue	\$ 20,484,195	\$ 45,000			\$ 20,529,195
5900	Federal Revenue	\$ 110,000	\$ 1,060,000		\$ 1,412,828	\$ 2,582,828
7900	Capital Lease Proceeds	\$ -				\$ -
		\$ 38,365,281	\$ 1,761,154	\$ 3,975,114	\$ 1,412,828	\$ 45,514,377

FUNCTION	DESCRIPTION	Fund 199 - EOC*	Fund 199	Total Fund 199	Fund 240	Fund 599	Total
11	INSTRUCTION	\$ 313,956	\$ 23,696,690	\$ 24,010,646			\$ 24,010,646
12	INST RESOURCES & MEDIA		\$ 501,441	\$ 501,441			\$ 501,441
13	CURRICULUM DEVELOPMENT		\$ 107,189	\$ 107,189			\$ 107,189
21	INSTRUCTIONAL LEADERSHIP		\$ 530,714	\$ 530,714			\$ 530,714
23	SCHOOL ADMINISTRATION		\$ 1,871,114	\$ 1,871,114			\$ 1,871,114
31	COUNSELING		\$ 753,166	\$ 753,166			\$ 753,166
32	SOCIAL WORK		\$ -	\$ -			\$ -
33	HEALTH SERVICES		\$ 299,641	\$ 299,641			\$ 299,641
34	TRANSPORTATION		\$ 2,076,289	\$ 2,076,289			\$ 2,076,289
35	FOOD SERVICES		\$ -	\$ -	\$ 1,761,154		\$ 1,761,154
36	CO-CURRICULAR		\$ 1,167,667	\$ 1,167,667			\$ 1,167,667
41	GENERAL ADMINISTRATION		\$ 1,456,757	\$ 1,456,757			\$ 1,456,757
51	PLANT MAINTENANCE & OPER		\$ 4,551,847	\$ 4,551,847			\$ 4,551,847
52	SECURITY		\$ 157,500	\$ 157,500			\$ 157,500
53	DATA PROCESSING SERVICES		\$ 501,310	\$ 501,310			\$ 501,310
61	COMMUNITY SERVICES		\$ -	\$ -			\$ -
71	DEBT SERVICE		\$ -	\$ -		\$ 3,975,114	\$ 3,975,114
81	FACILITY ACQ. & CONSTRUCTION		\$ -	\$ -			\$ -
93	PAYMENTS-SHARED SVCS		\$ 80,000	\$ 80,000			\$ 80,000
00-8911	Transfer to I&S Debt Service		\$ 300,000	\$ 300,000			\$ 300,000
		\$ 313,956	\$ 38,051,325	\$ 38,365,281	\$ 1,761,154	\$ 3,975,114	\$ 44,101,549
Var. Funds	Special Programs						\$ 1,412,828

\*Texas Education Code section 29.081(b-2) requires school districts to "separately budget" sufficient funds for providing accelerated Instruction to students who do not perform satisfactorily on state mandated-end-of-course exams

Total 2021-2022 Revenue Budget \$ 45,514,377  
 Total 2021-2022 Total Resources Budget \$ 45,514,377  
 Total 2021-2022 Appropriations Budget \$ 45,514,377

Approved By:

*Rick Beall*

Rick Beall  
 President  
 Board of Trustees

Chris Gilley  
 Secretary  
 Board of Trustees

*Chris Gilley*

8/23/2021  
 Date